

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	233.0	240.0	262.0
On Roll Regular Shared-Time	6.0	7.0	10.0
On Roll Special Ed Full-Time	66.0	63.0	59.0
On Roll Special Ed Shared-Time	10.0	12.0	14.0
On Roll Subtotal	315.0	322.0	345.0
In Private School Placements	7.0	5.0	11.0
Received	0.0	0.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,148,981	7,148,981	7,184,726
Unrestricted Miscellaneous Revenues	10-1XXX	123,438	15,775	19,000
Subtotal - Revenues From Local Sources		7,272,419	7,164,756	7,203,726
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	176,780	176,780	183,003
Extraordinary Aid	10-3131	12,517	20,000	20,000
Categorical Special Education Aid	10-3132	240,247	240,247	264,676
Categorical Security Aid	10-3177	60,908	60,908	60,908
Adjustment Aid	10-3178	313,845	297,832	320,568
Parcc Readiness Aid	10-3181	3,030	3,030	0
Per Pupil Growth Aid	10-3182	3,030	3,030	0
Professional Learning Community Aid	10-3183	2,790	2,790	0
Other State Aids	10-3XXX	5,568	0	0
Subtotal - Revenues From State Sources		818,715	804,617	849,155
Budgeted Fund Balance - Operating Budget	10-303	0	1,412,033	1,038,397
Withdrawal From Cap Res-For Local Share	10-307	0	0	260,834
Withdrawal From Maint. Reserve	10-310	0	0	122,100
Other Financing Sources	10-5XXX	7,905	0	0
Actual Revenues (Over)/Under Expenditures		-122,098	0	0
Total Operating Budget		7,976,941	9,381,406	9,474,212
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,928	0	0
Total Revenues From Local Sources	20-1XXX	5,928	0	0
Revenues from Federal Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title I	20-4411-4416	52,690	68,653	58,355
Title II	20-4451-4455	23,539	14,468	12,298
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	105,283	104,104	88,488
Total Revenues From Federal Sources		181,512	197,225	167,641
Total Grants And Entitlements		187,440	197,225	167,641
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	641,556	623,506	630,606
Total Revenues From Local Sources		641,556	623,506	630,606
Total Local Repayment Of Debt		641,556	623,506	630,606
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		641,557	623,506	630,606
Total Revenues/Sources		8,805,938	10,202,137	10,272,459
Total Revenues/Sources Net of Transfers		8,805,938	10,202,137	10,272,459

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,259,103	2,641,335	2,613,065
Special Education - Instruction	11-2XX-100-XXX	521,750	614,624	637,124
Basic Skills/Remedial - Instruction	11-230-100-XXX	53,490	33,549	29,886
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	450,733	511,308	531,650
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	546,910	849,565	937,274
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	3,807	9,313	11,623
Undist. Expenditures - Health Services	11-000-213-XXX	70,730	78,621	80,629
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	26,382	46,150	34,400
Undist. Expenditures - Guidance	11-000-218-XXX	202,566	232,202	264,679
Undist. Expenditures - Child Study Teams	11-000-219-XXX	307,183	329,579	328,885
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	70,934	64,520	76,318
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	169,471	156,877	171,374
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	9,053	59,974	31,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	225,207	236,365	241,513
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	149,519	168,029	157,211
Undist. Expend. - Central Services	11-000-251-XXX	161,949	166,396	167,452
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	706,630	778,757	761,455
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	573,712	780,319	779,209
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,071,832	1,241,862	1,358,331
Total Undistributed Expenditures		4,295,885	5,198,529	5,401,653
Total General Current Expense		7,580,961	8,999,345	9,213,378
Capital Expenditures:				
Equipment	12-XXX-XXX-730	106,359	160,277	40,650
Facilities Acquisition And Const. Serv.	12-000-400-XXX	98,857	221,784	220,184
Capital Reserve - Transfer To Capital Projects	12-000-400-931	190,764	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Capital Outlay		395,980	382,061	260,834
General Fund Grand Total		7,976,941	9,381,406	9,474,212
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,928	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	52,690	68,653	58,355
Title II	20-XXX-XXX-XXX	23,539	14,468	12,298
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	105,283	104,104	88,488
Total Federal Projects	20-XXX-XXX-XXX	181,512	197,225	167,641
Total Special Revenue Funds		187,440	197,225	167,641
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	641,557	623,506	630,606
Total Debt Service Funds		641,557	623,506	630,606
Total Expenditures/Appropriations		8,805,938	10,202,137	10,272,459
Total Expenditures Net of Transfers		8,805,938	10,202,137	10,272,459

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	263,941	276,283	268,085	250,000
Unrestricted	Repayment of Debt	0	-1	0	0
Restricted for General Operating Budget	Capital Reserve	475,826	670,826	670,826	409,992
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	425,000	470,000	470,000	347,900
Restricted for General Operating Budget	Legal Reserve	2,554,391	2,424,147	1,020,312	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,881	\$21,172	\$22,384	\$23,582	\$22,513
Total Classroom Instruction	\$10,403	\$11,509	\$12,416	\$13,018	\$12,395
Classroom-Salaries and Benefits	\$9,808	\$10,540	\$11,011	\$11,542	\$11,263
Classroom-General Supplies and Textbooks	\$431	\$581	\$1,036	\$1,089	\$797
Classroom-Purchased Services	\$163	\$388	\$368	\$387	\$335
Total Support Services	\$3,367	\$3,394	\$3,593	\$3,710	\$3,633
Support Services-Salaries and Benefits	\$2,671	\$2,731	\$2,619	\$2,701	\$2,800
Total Administrative Costs	\$2,108	\$2,080	\$1,903	\$2,118	\$1,995
Administration Salaries and Benefits	\$1,586	\$1,525	\$1,451	\$1,578	\$1,509
Total Operations and Maintenance of Plant	\$2,160	\$2,365	\$2,474	\$2,545	\$2,326
Operations and Maintenance-Salaries and Benefits	\$171	\$235	\$233	\$244	\$174
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,752	\$1,735	\$1,783	\$1,936	\$1,913
Total Equipment Costs	\$195	\$349	\$488	\$513	\$122
Legal Costs	\$111	\$119	\$85	\$90	\$78
Employee Benefits as a percentage of salaries*	24.25%	26.68%	27.85%	27.53%	29.20%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	29040	Full day vocational students	90,790	14 students sent to full time vocational schools
1	29060	Career Center	78,540	14 students sent to career center
1	17000	Schedule b in HHREA contract	302,454	Stipends for coaches, clubs, theater, band, testing and chaparone
1	29100	Private Schools for Disabled	702,494	11 students sent to private schools for disabled
1	300	Interest on investments	19,000	Interest on reserve and general account
1	3040	Source 4 teachers	57,500	Teacher Substitute service
1	29000	Out of District placement	45,650	One Student
2	29040	Shared time vocational students	8,800	10 Students sent to shared time vocational schools
2	29000	Online courses	11,000	Online courses available to students



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator shared equally between Atlantic Highlands and Henry Hudson Regional School Districts	0
Special Education Services	Supervisor of Special Education is shared equally between Highlands, Atlantic Highlands and Henry Hudson Regional School Districts	0
Superintendent and Assistant Sup.	Superintendent is shared equally between Highlands, Atlantic Highlands and Henry Hudson Regional School Districts	0
Transportation Services, including Fuel	Bus Fuel is purchased from Atlantic Highlands Boro	0
Transportation Services, including Fuel	Transportation routes for Special Education and non-public schools is provided by MOESC	0
Transportation Services, including Fuel	Special Ed transportation routes for Highlands and Atlantic Highlands are provided by Henry Hudson Regional	0
Purchasing	Gas and Electric is purchased through the ACEs program	0
Purchasing	Telephone Alliance for Competitive Telecommunications	0
Purchasing	Supplies purchased through ESCNJ	0
Curriculum Services	Supervisor of Curriculum and Instruction is shared equally between Highlands, Atlantic Highlands and Henry Hudson Regional School Districts	0
Technology Services	Network administrator is shared between Highlands, Atlantic Highlands and Henry Hudson Regional School Districts	0
Insurance Coverages and Benefits	NJSIG - Workers Comp	0

ID=Atlantic Highlands

Category	Amount
(A) General Fund School Levy	3,970,650
(D) Total School Levy	4,319,155
(B) Estimated Net Taxable Valuation (as of 05/25/17)	636,315,400
(H) Estimated Equalized Valuation (as of 03/15/18)	819,449,533
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6240
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6788
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4846
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5271

ID=Highlands Boro

Category	Amount
(A) General Fund School Levy	3,214,076
(D) Total School Levy	3,496,177
(B) Estimated Net Taxable Valuation (as of 05/25/17)	593,475,700
(H) Estimated Equalized Valuation (as of 03/15/18)	635,745,043
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5416
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5891
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5056
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5499

Name=Lenore Kingsmore

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$147,594
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement - per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout - per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lenore Kingsmore

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Services Agreement

Category	Measure
Job Title	Superintendent
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Tri-district
Job Title II	None Reported
Job Title II	Suprv of Curr & Instructi
Job Title II	Suprv of Special Services
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.3
Full-Time Equivalent (FTE)	0.5
Full-Time Equivalent (FTE)	0.3
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	25
Shared County	25
Shared County	25
Shared County	25
Shared District	0130
Shared District	0130
Shared District	0130
Shared District	0130
Job Title Other District	Superintendent
Job Title Other District	Business Administrator

Name=Shared Services Agreement

Category	Measure
Job Title Other District	Supv of Curr and Instruct
Job Title Other District	Suprv of Special Services
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/03/13
Beginning Date of Contract	07/01/15
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	240
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3

Name=Shared Services Agreement

Category	Measure
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0



Name=Shared Services Agreement

Category	Measure
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Sick days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Sick days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Sick days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Vacation days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Vacation days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Vacation days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Vacation days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Personal days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Personal days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Personal days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Payout of Personal days	All Costs Shared with Atl Highlands & Highlands
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shared Services Agreement

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	All Costs Shared with Atl Highlands & Highlands
Additional Comment 1	All Costs Shared with Atl Highlands & Highlands

Name=Shared Services Agreement

Category	Measure
Additional Comment 1	All Costs Shared with Atl Highlands & Highlands
Additional Comment 1	All Costs Shared with Atl Highlands & Highlands
Additional Comment 2	Details listed in Atlantic Highlands Budget
Additional Comment 2	Details of costs listed in Atlantic Highlands Budget
Additional Comment 2	Details of costs listed in Atlantic Highlands budget
Additional Comment 2	Details of costs are listed in Highlands budget
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported

Name=Vincent Esposito

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dean of Students/Athletic
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement- per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payment in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vincent Esposito

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported